

ANEXA NR. 7

Municipiul Sfantu Gheorghe, Judetul Covasna
Cod fiscal: 4404605

Anexa 18

CONTUL DE EXECUTIE A BUGETULUI FONDURILOR EXTERNE NERAMBURSABILE - CHELTUIELI
la data de 31.12.2024

cod 21

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Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
TOTAL CHELTUIELI ALE SECTIUNII DE DEZVOLTARE (50.08 + 59.08 + 63.08 + 70.08 + 74.08 + 79.08)	49.08	0	0	854.800	2.092.830	1.463.295	1.463.295	1.463.295	0	1.242.570
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.08 + 66.08 + 67.08 + 68.08)	63.08	0	0	777.840	2.015.870	1.463.295	1.463.295	1.463.295	0	1.242.570
Invalamant (cod 65.08.03 la 65.08.05 + 65.08.07 + 65.08.11 + 65.08.50)	65.08	0	0	707.110	1.855.700	1.303.131	1.303.131	1.303.131	0	1.080.696
Invalamant prescolar si primar (cod 65.08.03.01 + 65.08.03.02)	65.08.03	0	0	0	22.980	22.976	22.976	22.976	0	22.976
Invalamant prescolar	65.08.03.01	0	0	0	22.980	22.976	22.976	22.976	0	22.976
Invalamant secundar (cod 65.08.04.01 la 65.08.04.03)	65.08.04	0	0	707.110	1.832.720	1.280.155	1.280.155	1.280.155	0	1.057.720
Invalamant secundar superior	65.08.04.02	0	0	703.150	1.549.640	1.059.157	1.059.157	1.059.157	0	1.028.017
Invalamant profesional	65.08.04.03	0	0	3.960	283.080	220.998	220.998	220.998	0	29.703
Cultura, recreere si religie (cod 67.08.03 + 67.08.05 + 67.08.06 + 67.08.50)	67.08	0	0	70.730	160.170	160.164	160.164	160.164	0	161.874
Servicii culturale (cod 67.08.03.02 la 67.08.03.08 + 67.08.03.12 + 67.08.03.14 + 67.08.03.30)	67.08.03	0	0	70.730	160.170	160.164	160.164	160.164	0	161.874
Instituti publice de spectacole si concerte	67.08.03.04	0	0	70.730	70.730	70.725	70.725	70.725	0	70.726
Casa de cultura	67.08.03.06	0	0	0	89.440	89.439	89.439	89.439	0	91.148
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.08 + 74.08)	69.08	0	0	76.960	76.960	0	0	0	0	0
Protectia mediului (cod 74.08.05 + 74.08.06 + 74.08.50)	74.08	0	0	76.960	76.960	0	0	0	0	0
Alte servicii in domeniul protectiei mediului	74.08.50	0	0	76.960	76.960	0	0	0	0	0
Partea VII-a REZERVE, EXCEDENT / DEFICIT (cod 98.08-99.08)	96.08	0	0	-815.750	-815.750	0	0	-149.412	149.412	0
DEFICIT (cod 49.08-00.01)	99.08		0	815.750	815.750	0	0	149.412	-149.412	0

Conducătorul instituției,



Conducătorul compartimentului
financiar-contabil,

